

Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street, P.O. Box 797
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Michael J. Carroll,
General Manager
ID Number: 3008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking out of 405 UZA's	229

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	6,085,484
Annual Unlinked Trips	1,100,859
Average Weekday Unlinked Trips	3,657
Average Saturday Unlinked Trips	2,929
Average Sunday Unlinked Trips	286

Service Supplied

Annual Vehicle Revenue Miles	922,830
Annual Vehicle Revenue Hours	64,852
Vehicles Available for Maximum Service	29
Vehicles Operated in Maximum Service	19
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	2	0
Total	19	0

Financial Information

Fare Revenues Earned

Directly Operated	\$789,065
Purchased Transportation	0
Total Fare Revenues Earned	\$789,065

Sources of Operating Funds Expended

Passenger Fares	\$789,065
Local Funds	364,455
State Funds	699,658
Federal Assistance	597,135
Other Funds	79,116
Total Operating Funds Expended	\$2,529,429

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,665,895
Materials and Supplies	441,310
Purchased Transportation	0
Other Operating Expenses	422,224
Total Operating Expenses	\$2,529,429

Reconciling Cash Expenditures

	\$0
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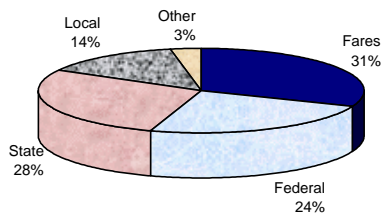
Sources of Capital Funds Expended

Local Funds	\$306,828
State Funds	176,868
Federal Assistance	1,934,787
Total Capital Funds Expended	\$2,418,483

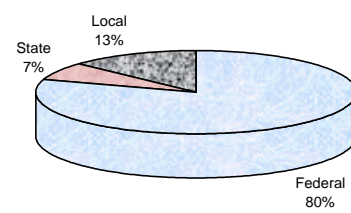
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,109,090	\$309,393	\$2,418,483
Demand Response	0	0	0
Total	\$2,109,090	\$309,393	\$2,418,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,446,970	\$82,459
Capital Funding	\$2,418,483	\$0
Annual Passenger Miles	6,015,835	69,649
Annual Vehicle Revenue Miles	857,642	65,188
Annual Unlinked Trips	1,090,209	10,650
Average Weekday Unlinked Trips	3,619	38
Annual Vehicle Revenue Hours	61,014	3,838
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	25	4
Average Fleet Age in Years	4.2	2.0
Vehicles Operated in Maximum Service	17	2
Peak to Base Ratio	1.2	N/A
Percent Spares	47%	100%
Incidents	3	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.85	\$1.26
Operating Expense per Vehicle Revenue Hour	\$40.11	\$21.48

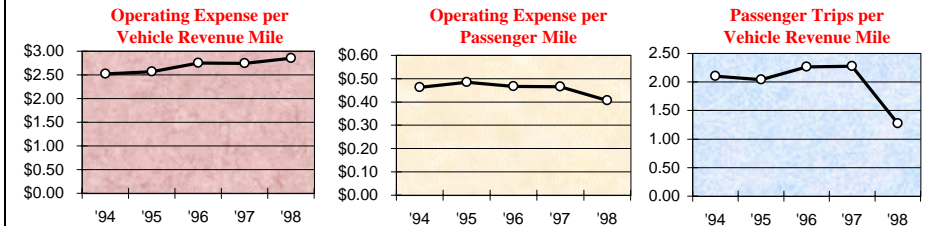
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.41	\$1.18
Operating Expense per Unlinked Passenger Trip	\$2.24	\$7.74

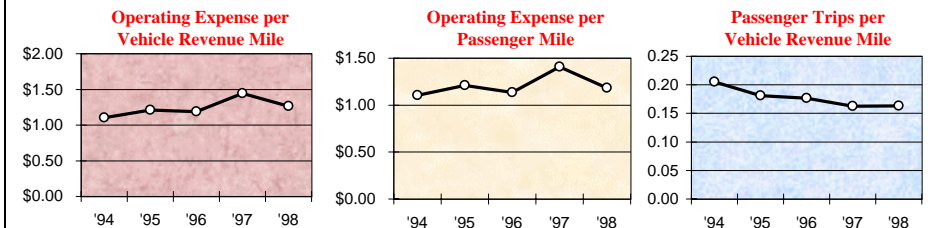
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.27	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	17.87	2.77

Bus



Demand Response



Data Source: 1998 National Transit Database